ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
1	OWI Proof of Concept Plan	\$0.00	Prorated	\$70,750.00	\$0.00	\$70,750.00	\$0.00	\$70,750.00
2	Project Planning Activities	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Create and Execute Relevant Memoranda of Understanding (MOU)	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Discuss and Establish Expectations, Roles for POC Team	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Establish Change Management Process	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Determine Notification Process for System Changes	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Establish Testing Procedures Upon Implementation of System Changes	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Identify Roles and Responsibilities of Agency Making the System Change	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Incorporate Change Management Process into MOU	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Draft and Circulate MOU	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Receive Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Execute MOU	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Create Project Management Organization	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Create Project Plan	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Establish Status Reporting and Communications Mechanisms	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Create Template for Documenting Lessons Learned From POC	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Maintain PMO	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Review and Update Project Plan	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Complete Status Reports	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Implement Communications Plan	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Requirements Gathering	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Plan and Prepare for Requirements Gathering Session	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Identify Participants	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Identify Key Individuals	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Set Expectations for Participation	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Invite Individuals to Validation Meeting	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Create Strawman Business and Technical Documents	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Model Use Cases	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Draft Sequence Diagram	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Model Data Elements in Modeling/Mapping Tool	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Conduct Requirements Gathering Session	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Validate Technical Artifacts	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Confirm Trigger Events for Exchanges with Technical Users	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Discuss Business Flow in Affected Systems with Technical Staff	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Validate Business Artifacts	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
37	Review Domain Model	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Distribute Vetted Domain Model	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Finalize OWI Integration Requirements	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Circulate Draft Deliverables to OWI Planning Committee	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Receive Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Distribute Final Deliverables	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Design Activities	\$0.00	Prorated	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00
47	Conduct Design Development Meeting	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Identify Development Mechanism	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Establish Physical Design	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Determine Logical Design	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Identify Non-Functional Requirements	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Establish Development Mechanism	\$0.00	Prorated	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00
53	Establish Codebase Structure	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
54	Establish Development Tools	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
55	Establish Configuration Management	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
56	Establish Test Plan and Support	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
57	Implement OWI Adapter	\$0.00	Prorated	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00
58	Contact Adapter Vendor for Information About Solution	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
59	Schedule Adapter Vendor Visit	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
60	Create Backend Connectivity to Interface	\$0.00	Prorated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
61	System and Domain Model Mapping	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	Map to the Specific Applications in the Affected Systems	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Identify Functionality to be Encapsulated as Web Services, Web Clients, and Broke	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	Make Recommendations to Implement Electronic Exchange, Based on Analysis	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Create Schema	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Map Domain Model to GJXDM	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Establish Logical Design	\$0.00	Prorated	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
68	Design OWI Message	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
69	Design DOT Endpoint	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
70	Design Court Endpoint	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
71	Document Non-Functional Requirements	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Identify Security, Authentication Protocols	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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73	Design Schema Version Control	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Implement Schema Version Control	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	Create Design Document	\$0.00	Prorated	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00
76	Circulate Design Documents to Planning Committee	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
77	Receive Feedback	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
78	Incorporate Feedback	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
79	Distribute Final Design Documents	\$0.00	Prorated	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
80	POC Architecture Development	\$0.00	Prorated	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00
81	Establish Deployment Environment	\$0.00	Prorated	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
82	Establish Remote Login Acess to Resources (Client and Server Ends of the Web	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
83	Establish Development Access to Databases	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
84	Establish Development Access to Application Servers	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
85	Establish Development Access to Applications	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
86	Development Mechanism	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
87	Build Out Codebase	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88	Create Package and Major Component Diagram(s)	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89	Implement Test Infrastructure	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90	Message	\$0.00	Prorated	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
91	Develop and Test XSLT Transformation into GJXDM Schema	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
92	Develop and Test XSLT Transformation out of GJXDM Schema	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
93	Construct WSDL for OWI Message from ICIS to DOT	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
94	Construct WSDL for OWI Confirmation from DOT to ICIS	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
95	Construct WSDL for OWI Error Message from DOT to ICIS	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
96	POC Implementation	\$0.00	Prorated	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
97	Deploy WSDL	\$0.00	Prorated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
98	Deploy WSDL for OWI Message	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
99	Deploy WSDL for OWI Confirmation	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100	Deploy WSDL for OWI Error Message	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
101	Test WSDL for OWI Exchanges	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
102	Develop and Test Client Code	\$0.00	Prorated	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
103	Develop and Test Client Code for Packaging OWI Data and Sending it to the DOT \	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
104	Develop and Test ICIS Web Service Client Code for Accepting OWI Response	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
105	Develop and Test ICIS Web Service Client Code for Accepting OWI Error Message	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
106	Develop and Test Server Code	\$0.00	Prorated	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
107	Develop and Test DOT Web Service Server Code for Accepting OWI Data	\$0.00	Prorated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
108	Develop and Test Server Code for Packaging OWI Response and Sending it to the	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
109	Develop and Test Server Code for Packaging OWI Error Message and Sending it to	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
110	Integrate and Test Web Service Client and Server Communication	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Deploy Persistent XML	\$0.00	Prorated	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
112	Deploy Persistent XML Instance Data for Error Handling	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
113	Integrate Retreival Functionality with Other Applications	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
114	Overall POC Testing	\$0.00	Prorated	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
115	Court Endpoint and Acceptance Test	\$0.00	Prorated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
116	Implement Web Service	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
117	Conduct Acceptance Testing	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
118	DOT Endpoint and Acceptance Test	\$0.00	Prorated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
119	Implement Web Service	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
120	Conduct Acceptance Testing	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
121	Project Wrap-Up and Demonstration	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
122	Convene OWI Planning Committee and Other Stakeholders	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
123	Demonstrate OWI POC	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
124	Identify and Discuss Lessons Learned	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
125	Identify and Discuss Issues for Broader Deployment	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00